

# Catholic Social Services of Southern Illinois

Annual Report  
Fiscal Year 2010

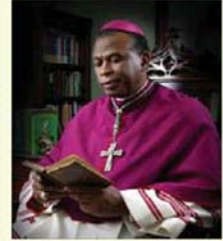


Strengthening Families and Building Community

## The Most Reverend Bishop Edward K. Braxton

Dear Friends in Christ,

The ministry that is provided at Catholic Social Services of Southern Illinois (CSSIL) is even more important than ever to the mission of the Dioceses of Belleville in these difficult economic times. When society is placing ever increasing stress on individuals and families the Church is here to help support the family structure as well as individuals in need. When families are strengthened and communities are built through the services of CSSIL there is more freedom to experience and learn about Jesus Christ and the Good News he has to offer.



I want to thank all those who support the good work that is being done at Catholic Social Services. As you can see from the enclosed financial summary CSSIL is a very good steward of the resources they have. They do much with little and they continually strive to help more vulnerable people.

Please know that you and all supporters of CSSIL are in my Prayers.

*+ Edward K. Braxton*

The Most Reverend Edward K. Braxton, Ph.D., S.T.D.  
Bishop of Belleville

## Executive Director, Gary Huelsmann

Dear Friends of Catholic Social Services,

Fiscal Year 2010 was a very challenging year for many because of the difficult economic conditions that we all experienced to one degree or another. As people and communities struggle it is faith based not-for profits such as Catholic Social Services (CSSIL) that work to promote the common good during these difficult times. As you review the FY 2010 Annual Report you will get a small snap-shot of how we did. It is a short report to save resources and I hope you visit our website, visit an office or talk to one of our staff about the important work we do to advance our mission.



Though as an agency we continue to grow and expand services in efforts to show God's "loving community" to individuals and families, needs continue to expand and other resources are shrinking. The staff and volunteers work very hard to make a difference in people's lives and to provide hope to those we serve. We continue to see many unmet needs in the communities we serve and wish we could do more. Be assured that CSSIL is one of the most cost effective resources to be found anywhere, while also providing very high quality services.

I thank all those who support the mission of the agency and our desire to make a difference to build community and strengthen families. Thank you to the staff and volunteers for such a strong commitment to serving those in need of our services. Thank you to those who support us through various types of donations whether with cash or in-kind gifts. Many blessings and God Bless!

Sincerely,

*Gary Huelsmann*

Gary Huelsmann, MSW  
Executive Director  
Catholic Social Services of Southern Illinois

# Regional Recap



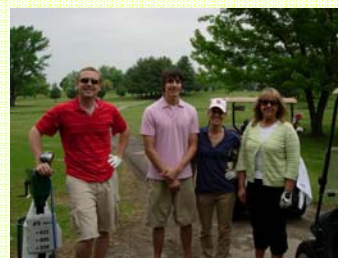
**Belleville:** The Belleville Region increased services in all programs in FY '10. Foster Care served 105 new children, ending the year with about two additional caseloads. St. John Bosco's Children's Center provided over 5,600 days of care to 23 young boys, sending 7 of them back home or into foster care. Counseling provided over 4,000 hours of counseling to people in need, including over 900 hrs. to children in area schools. Plans were also finalized for CSSIL to assume management of St. John's Daycare Center and Preschool on July 1, 2010. And because of 40 special volunteers who spent over 400 hours of their time, Secret Santa was a rousing success, giving joy to over 600 area children and families. Thanks to the staff and volunteers for all they do for the less fortunate, throughout the years! The Annual Christian Service Award Dinner is April 29th, 2011. For more information call 618-394-5900 ext 240.



**Carbondale:** The Awakenings program, designed by Sr. Barbara Lux to teach Life Skills for offenders, has seen a very successful year. Since the beginning of the program in October, 2006 through November, 2010, 196 adults in Jackson and Williamson Counties have graduated from the program. An additional 41 juveniles incarcerated at the Illinois Youth Center in Harrisburg have also graduated from Awakenings. The program is successful through the support of Judge Chuck Grace and referrals made through 1<sup>st</sup> Circuit Probation Officers. Although recent statistics show a national recidivism rate of 66% within three years of release from prison, probationers from Illinois' First Judicial Circuit (the area served by the Carbondale region) who completed the Awakenings program showed only a 13% re-offense rate. The program's success has also resulted in referrals from the Probation Office of the U. S. District Court for the Southern District of Illinois. We are very proud of the Awakenings program and hope to expand in the near future. Participants pay a portion of the cost of the program. If you would like to assist financially or if you would like more information send an email to [marylou@cssil.org](mailto:marylou@cssil.org) or call the Carbondale office at 618-351-0743.



**Mt. Vernon:** The first major fundraiser, a cash prize raffle, was held in Fall 2009. Proceeds were used to support the S.T.E.P. (Systematic Training for Effective Parenting) classes, which are designed to teach parents how to strengthen their parenting skills and build a positive family environment. Our Secret Santa program was able to provide 132 area foster children with gifts to open on Christmas morning, thanks to generous gift donations from the community. The Second Annual "Tee Off for Kids' Sake" Charity Golf Scramble, our major fundraiser, was a huge success! With nearly 100 golfers and 60 sponsors, donations doubled from the previous year. A great time was had by all! The Third Annual Charity Golf Scramble will take place April 29, 2011. For more information, please call 618-244-0344 ext. 248.



**Mt. Carmel:** The Senior AIDES program, run from CSSIL East Region's Mt. Carmel office, has placed over 130 seniors in positions to assist over 70 host agencies provide their services to thousands of individuals and their communities across a 12 county area. From the training received at these host agencies, 11 seniors have also found permanent jobs in their communities. Additionally, East Region's assisted living project at Fox River Apartments served (assisted) 34 seniors during the fiscal year.



# Our Programs



**Adoption**.....92 Families Served

**Pregnancy Care**.....24 Young Mothers Served

**Foster Care**.....

- 517 children served at the beginning of July 1, 2009
- 215 new children added during FY '10
- 152 children returned home, were adopted or achieved independence in FY '10
- 577 children served at the end of June 30, 2010

**St. John Bosco Children's Center**....5,602 Days of Residential Care

7 children were returned home or to Foster Care

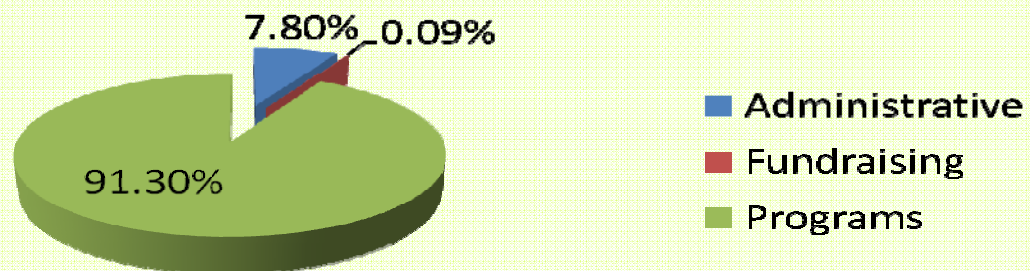
**Clinical Services**.....8,101 Counseling Hours Provided

**Senior Employment Program**...515,472 Community Service Hours

**Fox River Senior Assisted Living Center**.....34 Residents

For more information on our programs and services,  
please visit our website at [www.cssil.org](http://www.cssil.org)

## CSS Spends very little on administration and overhead



# Mission & Quality



## Our Mission & Vision

### Mission Statement:

As a visible expression of God's loving community and consistent with the example of Jesus Christ, Catholic Social Services of Southern Illinois provides direct services to persons of all backgrounds with social and emotional needs across the continuum of life.

### Vision Statement:

Catholic Social Services of Southern Illinois (CSSIL) is to be a premier social services agency:

- devoted to the care and treatment of individuals and families;
- accessed through a network of regional offices;
- committed to promoting a just and caring community.

## Quality & Achievements

- Licensed child welfare agency
- Licensed child care facility (St. John Bosco)
- Meets standards of Council on Accreditation (COA) for over 12 years.
  - 86% of 930 standards scored an "Outstanding"
- Meets all 20 charity standards of the Better Business Bureau
- Meets United Way Standards
- Excellent scores on hundreds of quality indicators
- Sample indicators include:
  - 97% of foster parents surveyed felt that their overall needs as foster parents were being met
  - 100% of foster children surveyed said they felt safe where they were staying
  - 97% of the residents surveyed at SJBCC said they felt they had someone to talk to when they needed to
  - 93% of Fox River Apartment Residents felt that the services they are receiving are meeting their needs

# Financial Summary



Financial Data	2010	2009
<b>Public Support and Revenue:</b>		
Grants and Contracts	\$9,877,114	\$9,026,635
Fees	\$1,009,814	\$910,248
Contributions	\$547,512	\$451,276
Fundraising	\$94,720	\$62,323
Investment Income	\$27,452	(\$37,501)
Miscellaneous Income	\$1,065	\$467
Net Assets Released from Restrictions	\$18,817	\$19,954
<b>Total Unrestricted Public Support &amp; Revenue</b>	<b>\$11,576,494</b>	<b>\$10,433,402</b>
<b>Expenses:</b>		
Program Services:		
Foster Care	\$6,920,726	\$6,332,147
Residential Treatment	\$1,552,793	\$1,411,324
Counseling	\$566,941	\$561,677
Senior Employment	\$832,837	\$530,376
Adoption	\$226,152	\$197,971
Advocacy and Referral	\$11,496	\$12,174
Fox River	\$373,495	\$364,590
Management and General	\$907,377	\$879,699
Fundraising	\$100,794	\$55,187
Total Expenses	\$11,492,611	\$10,345,145
Net Change in Temporarily Restricted Net Assets	(\$8,987)	\$5,000
<b>Net Change in Net Assets</b>	<b>\$74,896</b>	<b>\$93,257</b>

Assets:	2010	2009
Current Assets:		
Cash	\$778,814	\$717,333
Accounts Receivable DCFS	\$530,879	\$443,499
Accounts Receivable Other	\$246,885	\$43,037
Prepaid Expenses	\$37,755	\$38,952
Total Current Assets	\$1,594,333	\$1,242,821
Investments	\$174,730	\$121,859
Property and Equipment (Net)	\$348,043	\$335,839
<b>Total Assets:</b>	<b>\$2,117,106</b>	<b>\$1,700,519</b>
<b>Liabilities and Net Assets:</b>		
Current Liabilities:		
Accounts Payable	\$551,105	\$343,176
Accrued Vacation	\$385,558	\$407,020
Reimbursable Excess Revenue	\$155,224	\$15,043
Total Current Liabilities	\$1,091,887	\$750,196
Net Assets:		
Unrestricted	\$1,004,406	\$920,523
Temporarily Restricted	\$20,813	\$29,800
<b>Total Liabilities/N. Assets</b>	<b>\$2,117,106</b>	<b>\$1,700,519</b>

# Governance FY2010



## Board of Directors Members

Steve McGlynn-Chairperson  
Joseph McDonnell-Vice Chairperson  
Bob Mueller-Past Chairperson  
Mark Schafale-Treasurer  
Marge Francois-Secretary  
Mary Adeniyi  
Barbara Calandro  
Fr. David Darin

John Hudspeth  
Roberta Lynch  
Al Melone  
David Miller  
Consuelo Munoz  
Kenneth Nance  
Doug Tompson

## Regional Advisory Councils

### Belleville (Metro-East)

Roberta Meehan-Chairperson  
Mary Adeniyi  
Sidney Adeniyi  
Cindy Beabout  
Mike Burnworth  
Marge Francois  
Susan Reilmann  
Tom Smith  
Billie Gloria Turner  
Rosella Wamser

### Carbondale

Al Melone-Chairperson  
Glenda Cawthon  
Laura Dreuth-Zeman  
Barbara Grace  
Chuck Grace  
Dennis Laake  
Peggy Melone  
Fr. Richard Mohr  
Janet Molinarolo  
Cheryl Patterson-Dreyer  
Kappy Scates  
Keith Snavelly  
Beth Spezia  
Woody Thorne

### Mt. Carmel (Eastern)

Nancy Brown-Chairperson  
Dr. David Miller-Vice Chairperson  
Shannon Hudson-Secretary  
Jack Ciesielczyk  
Lee Ann Holbrook  
Rev. Tom Kramer  
Mike McCullough  
Doug Tompson  
Rev. Chuck Trent

### Mt. Vernon

Sherry Meadows- Chairperson  
Vickie York-Co Chairperson  
Kelly Houseworth-Secretary  
Ann Collier  
Mary Ford  
Kelly Hale  
Mary Harlan  
Jerilee Hopkins  
Melody King  
Roberta Lynch  
Gwen Randall  
Pat Rettig  
Iris Rudd  
Jane Sanders  
Deb Shaver



Catholic Social Services  
of Southern Illinois  
8601 W. Main St. Ste 201  
Belleville, IL 62223-1719

NON-PROFIT  
ORGANIZATION  
U.S. POSTAGE PAID  
PERMIT NO. 444  
BELLEVILLE, IL

## Catholic Social Services Regional Offices & Locations

**Agency Headquarters  
Belleville Regional Office**  
8601 W. Main St. Ste 201  
Belleville IL 62223  
1-800-997-9703

**St. John Bosco Children's  
Center**  
900 Royal Heights Rd  
Ste 1150  
Belleville IL 62223  
618-688-1150

**Fox River Assisted Living  
Center**  
1016 Parker St.  
Olney IL 62450  
618-392-6168

**Carbondale Regional  
Office**  
214 S. University Ave  
Carbondale IL 62901  
1-800-997-9381

**St. John's Daycare &  
Preschool**  
2620 Lebanon Ave  
Belleville IL 62221  
618-235-6717

**Eastern Region Office**  
120 W. 5th St.  
Mt. Carmel IL 62863  
877-263-3864

**Mt. Vernon Regional  
Office**  
219 Withers Dr.  
Mt. Vernon IL 62864  
877-277-3773



Visit our website: [www.cssil.org](http://www.cssil.org) Find us on Facebook!